

**SNAPSHOT of HOME Program Performance--As of 06/30/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>			PJs in State: 29				
% of Funds Committed	100.00 %	96.29 %	1	93.55 %	100	100	
% of Funds Disbursed	93.16 %	90.72 %	12	86.03 %	81	84	
Leveraging Ratio for Rental Activities	1.02	5.02	28	4.83	21	17	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.42 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.70 %	69.64 %	24	70.65 %	27	27	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	78.14 %	82.06 %	19	81.57 %	31	32	
% of 0-30% AMI Renters to All Renters***	42.21 %	36.50 %	7	45.66 %	42	42	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	93.47 %	98.57 %	26	96.25 %	24	22	
<b>Overall Ranking:</b>			In State: 25 / 29	Nationally:	37	32	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$7,877	\$19,879		\$27,146	398 Units	47.30 %	
Homebuyer Unit	\$5,908	\$16,451		\$15,140	416 Units	49.40 %	
Homeowner-Rehab Unit	\$29,639	\$16,105		\$20,860	28 Units	3.30 %	
TBRA Unit	\$0	\$6,080		\$3,210	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): York PA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**

**State:\***

**National:\*\***

**Rental**

**Homebuyer**

**Homeowner**

\$15,625
\$101,920
\$97,127

\$58,609
\$41,217
\$76,352

\$36,452
\$16,356
\$23,684

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**

**National Avg:**

1.1	%
1.2	%

**R.S. Means Cost Index:** 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	44.4	43.9	27.3	0.0	Single/Non-Elderly:	61.0	31.4	0.0	0.0
Black/African American:	39.0	23.5	45.5	0.0	Elderly:	0.0	0.5	9.1	0.0
Asian:	2.4	0.7	0.0	0.0	Related/Single Parent:	29.0	28.2	9.1	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	8.9	28.2	36.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	6.9	45.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.0	1.5	27.3	0.0					
Asian/Pacific Islander:	0.0	1.2	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	14.2	25.2	0.0	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	60.5	26.7	0.0	0.0	Section 8:	0.5	0.0	#	
2 Persons:	15.3	17.9	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	15.3	20.3	36.4	0.0	Other:	22.8			
4 Persons:	3.8	16.7	63.6	0.0	No Assistance:	76.6			
5 Persons:	2.7	10.0	0.0	0.0					
6 Persons:	2.4	2.7	0.0	0.0					
7 Persons:	0.0	1.2	0.0	0.0					
8 or more Persons:	0.0	1.0	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				18

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): York State: PA Group Rank: 37  
 (Percentile)  
 State Rank: 25 / 29 PJs Overall Rank: 32  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	<b>59.7</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>78.14</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	<b>93.47</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	<b>1.1</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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